

Unbelievable Impact

2022
ANNUAL
REPORT



Opportunity Changes Everything

This past year has been one of recovery, learning, and change here at BGC Brantford. As we continued to move through pandemic recovery, our focus was the essential operations of our core programs and services. We worked tirelessly to ensure we could fully re-open all our afterschool and evening programs, and as well as our Shuttle Service which ensures that youth from across the community have free, accessible transportation to and from the Club every night of the week. We expanded our summer camp programming and introduced several new youth leadership initiatives. We also reopened our facility to the greater Brantford community through various rentals and by introducing weekend birthday party packages.

A theme throughout 2022 was that of learning and reflection on what 'Club' means to the children, youth and families who come here. We are engaging in conversations with our kids and their families about their lived experiences and how those have shaped their views of the world and those providing service. Using that data, we are creating program plans that will respond to, and support, their expressed needs. We've invested in formal qualitative and quantitative feedback through BGC Canada's Learning & Impact Study so we better understand what is working, what is missing, and how we can be better for the kids, their families and our community. We are thrilled to be continuing this work throughout 2023 and 2024.

Finally, this year saw some big personnel changes. BGC Brantford said goodbye to longtime Executive Director, Deanna Searle who was with the Club for 43 years, as well as Cindy Talyor who retired as the Bookkeeper in her 30th year with the Club. The Club welcome Amy Valletta as the new Executive Director and Derek Sinko as the new President of the Board in November 2022.

This past year has been a successful year of growth and development – the Club has implemented positive changes to programs, services, and agency infrastructure. As we look ahead to 2023 there is excitement and optimism surrounding the modernization of agency infrastructure and the continued efforts to strengthen the Club's foundation. With a strong foundation, we can continue to provide exceptional experiences and opportunities for children, youth, and families in Brantford and the surrounding communities. We can focus on generating awareness, expanding our reach, and diversifying our menu of programs and services so everyone feels at home at BGC Brantford.



Amy Valletta
Executive Director

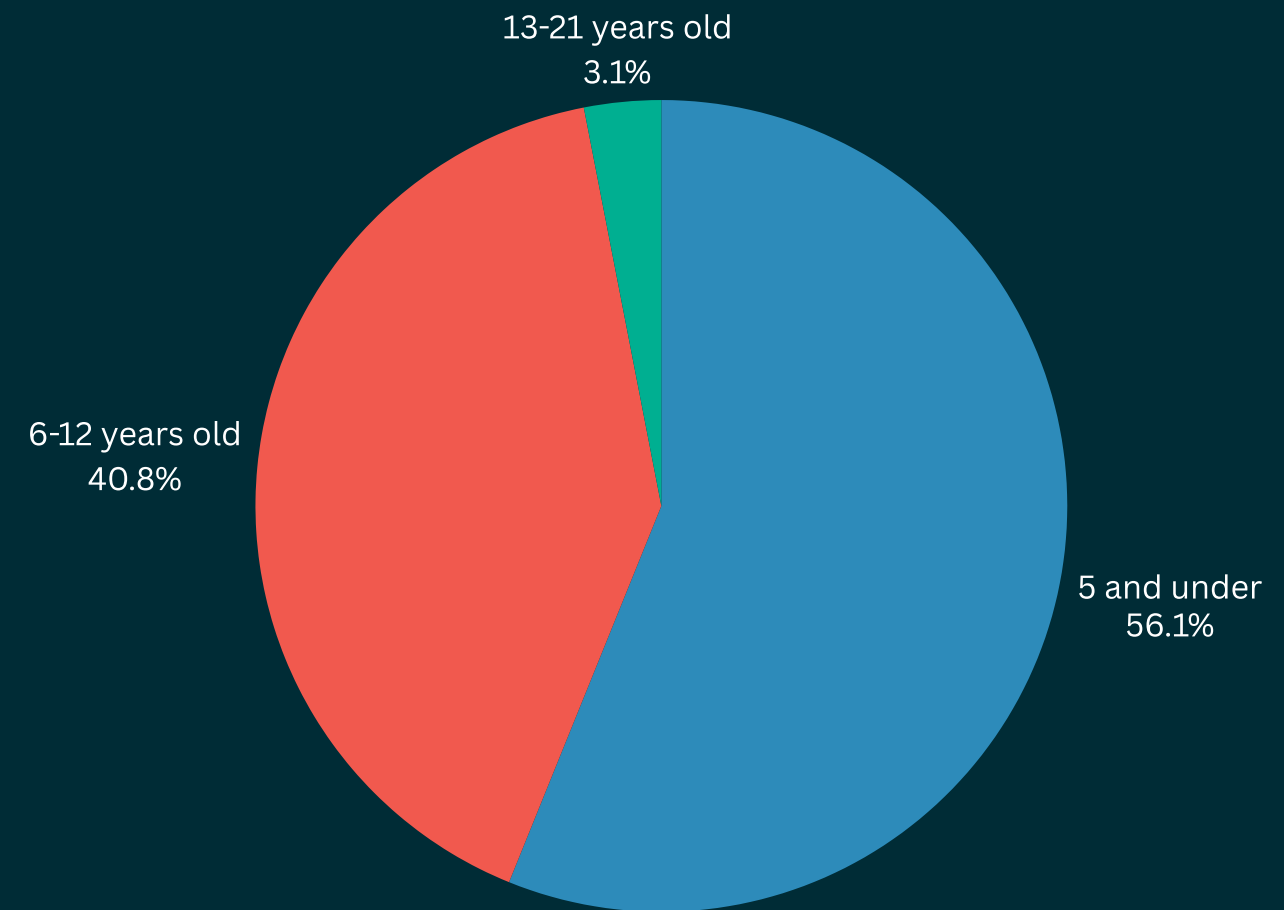


Derek Sinko
Board of Directors, President

Who we are

BGC Brantford's mandate is to provide services that foster one's self-esteem, develop a sense of belonging and personal empowerment, as well as build the skills, knowledge, and confidence needed to navigate everyday life. Our program encourages participants to experience new opportunities, challenge themselves and overcome barriers, as well as create positive relationships with both their peers and caring adults.

We provides a diverse range of programs and services to meet the needs of our children, youth, families and community including: licensed childcare, kindergarten and school age summer camps, summer leadership opportunities, kindergarten and school aged before and after school programming, youth mentorship as well as evening drop-in recreation programs.





our mission

To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

our vision

All children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.

our values



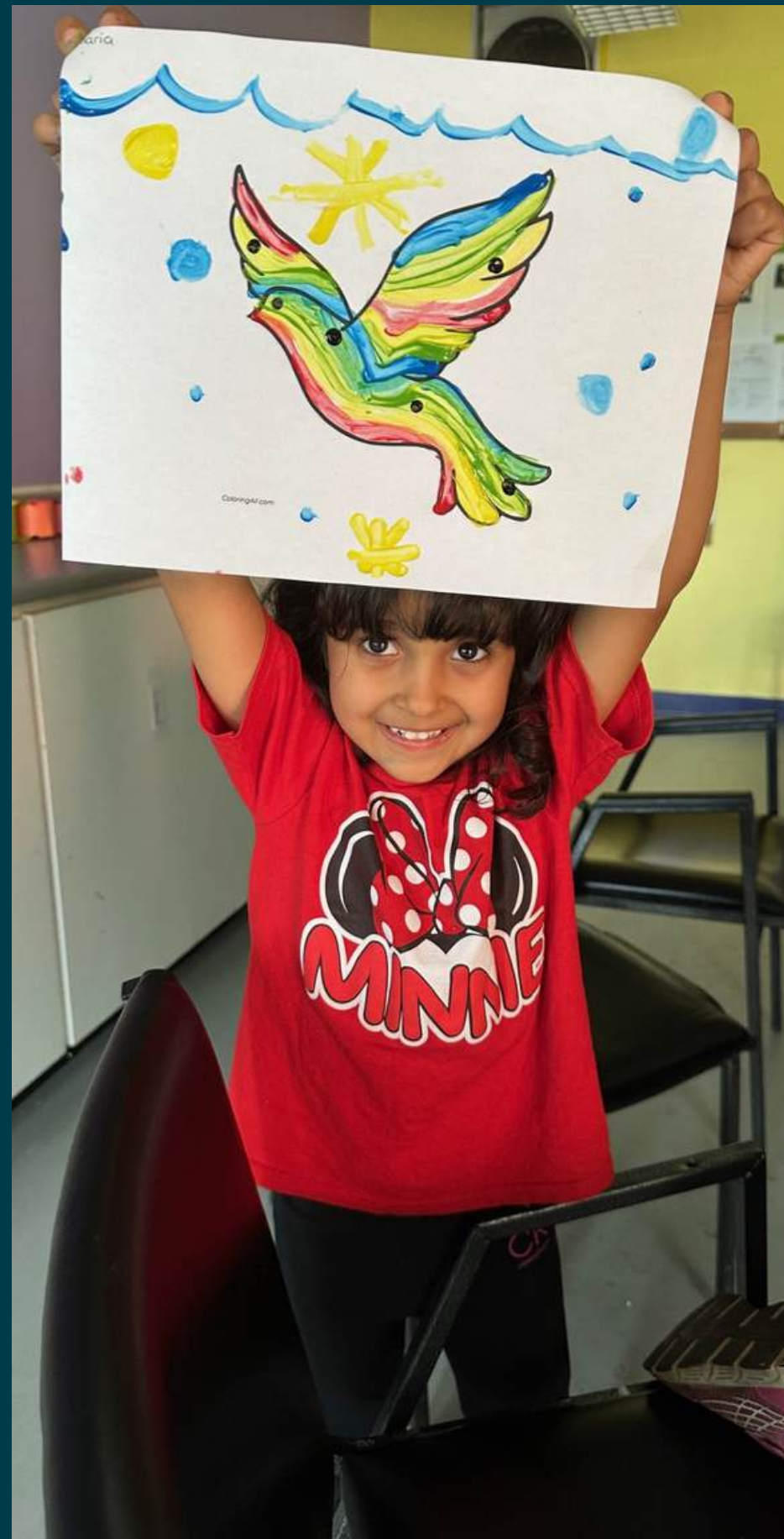
belonging

We welcome everyone in a safe, accepting environment based on belonging and positive relationships.



respect

We ensure that everyone—children, youth, families, volunteers, staff—is heard, valued, and treated fairly.



encouragement and support

We encourage and support every child and youth to play, learn, and grow to achieve their dreams.



working together

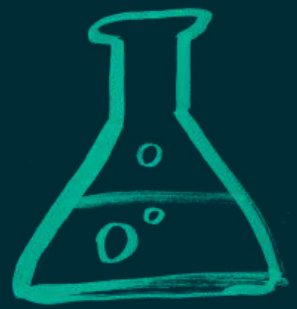
We work together with young people, families, volunteers, our communities, and government.



speaking out

We speak out for children, youth, and families so that we can make our world better.

**before and
after school
programs**



**digital
literacy**

**stem
education**



**homework
help**

**financial
education**



**arts
music
dance
theatre**



**scholarships
job readiness
mentoring
volunteering
youth
leadership
civic
engagement**

What Our Club Does



**summer
camps**

**physical
fitness
& sports**



**virtual
programming**



**mental
health &
wellness**

**healthy
snacks
& meals
nutrition
& food
education
gardening**



child care



transport

**breakfast
programs**



**substance
use &
prevention
crime
prevention
teen
dating
violence
prevention
restorative
justice**



3

Club locations

The Numbers...

822 kids served

372 Children 0-6 **391** Children 7-12 **59** Youth 13+

18 volunteers

2,490 volunteer hours



72 staff members **3** former club kids



65,655 healthy meals and snacks served

The Learning & Impact Project

2022 was the first year of the Learning and Impact Project - BGC Canada's tool to prove and improve the impact of Clubs across Canada, individually and collectively, through evaluation. This project equips Clubs to collect quantitative (survey) and qualitative (interview) data from children and youth.

The data from the Learning & Impact project points to the transformational impact a Club has in a young person's life. BGC Club youth are more confident, more resilient, and make better choices.

Because of our Club....

91%

of kids say they are more aware of the feelings of others

91%

of kids say they make better choices

91%

say they are more confident in their abilities

94%

of kids say they are more physically active

96%

of kids say they are better at helping out when it is needed

Financial Summary

For the year ended June 30, 2022

	<u>2022</u>	<u>2021</u>
Revenue		
Bequests and donations	150,258	128,743
Fundraising	7,035	2,271
Grants	391,300	608,095
Sundry	7,247	-
User fees	786,144	401,222
Total	1,341,984	1,140,331
Expenses		
Salaries and wages	826,527	634,154
Employee benefits	92,592	73,029
Group benefit reimbursement	(7,202)	(7,664)
Travel and transportation	13,490	2,808
Bank charges and interest	7,742	5,038
Insurance	37,625	32,571
Interest on long term debt	5,000	5,000
Office and supplies	88,771	93,465
Professional fees	11,513	9,120
Seminar, memberships and dues	4,952	5,891
Telephone and cable	13,328	12,403
Utilities	28,401	24,132
Professional development	3,410	245
Repairs and maintenance	49,787	30,901
Benefit subsidy reimbursement	(26,506)	(16,369)
Fundraising expenses	3,794	821
Rent	22,975	19,812
Amortization	71,069	75,664
Total Expenses	1,247,268	1,001,021
Net Surplus	94,716	139,310

REVENUE

11%

Bequests & Donations

1%

Fundraising

29%

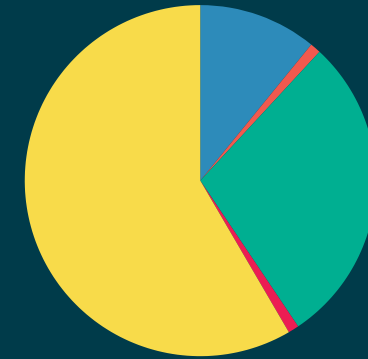
Grants

1%

Sundry

58%

User Fees



EXPENSES BY FUNCTION

74%

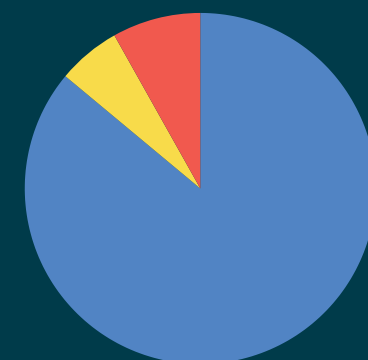
Staff wages and benefits

5%

Financial

11%

Administration And Amortization



Thank You

to our partners for their outstanding commitment to changing young lives





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